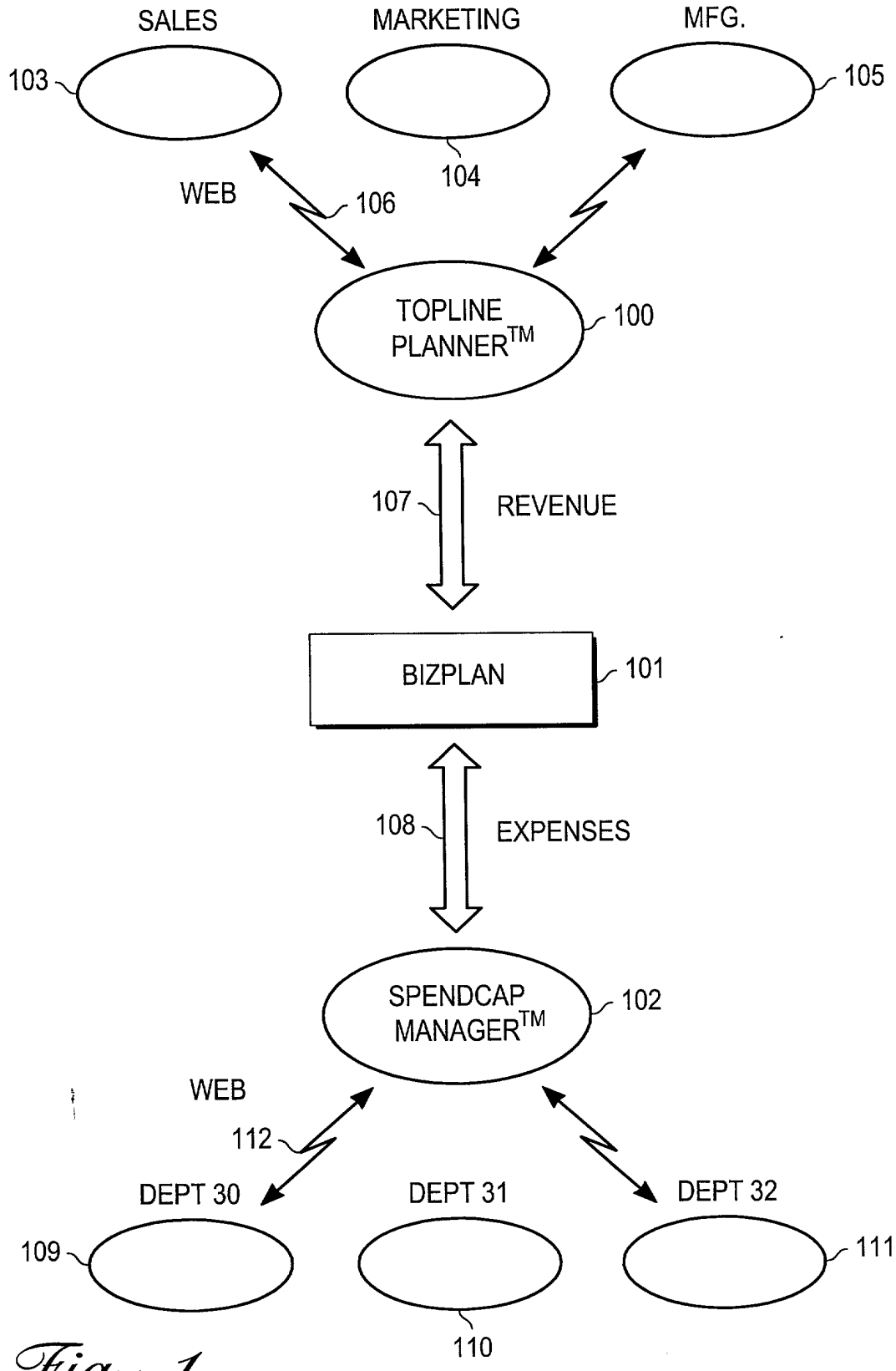

Fig. 1

09804851.052501

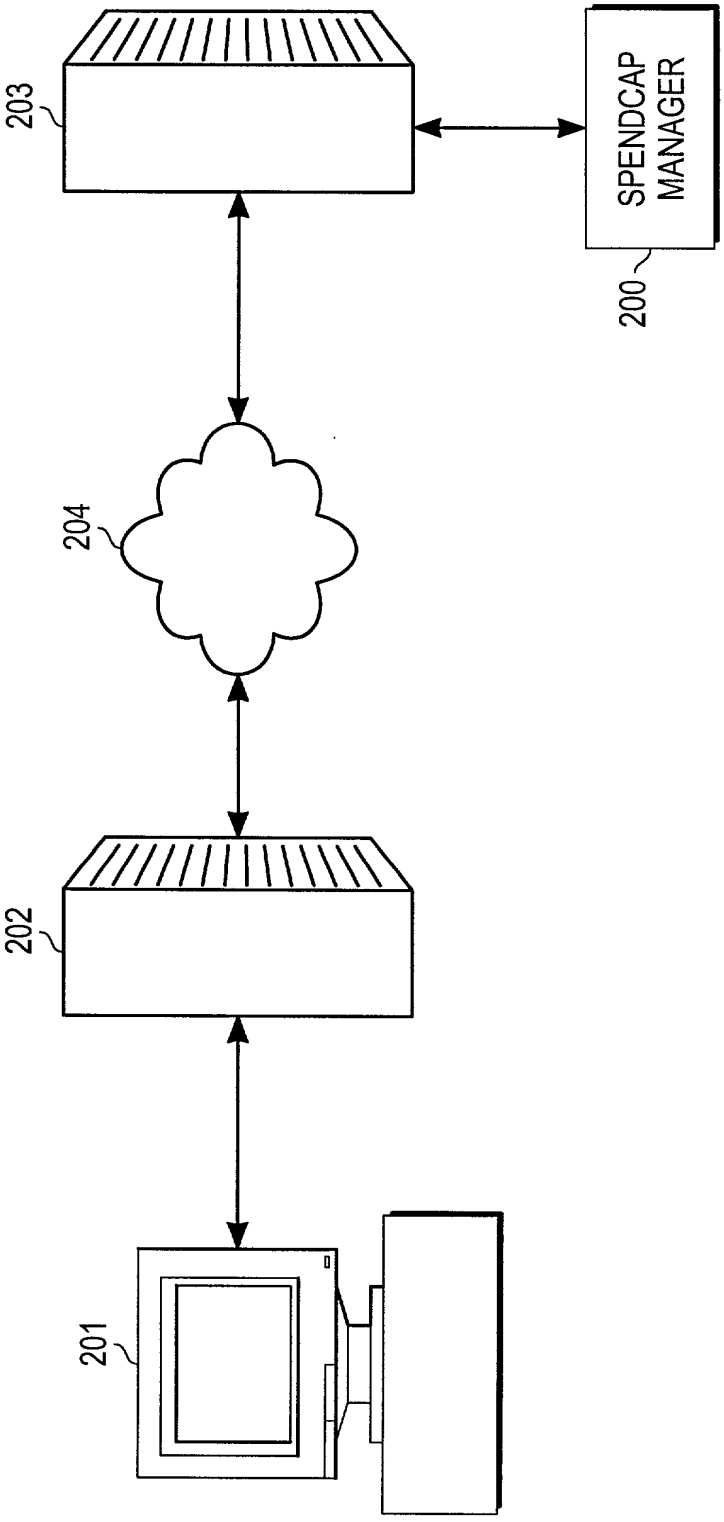

Fig. 2

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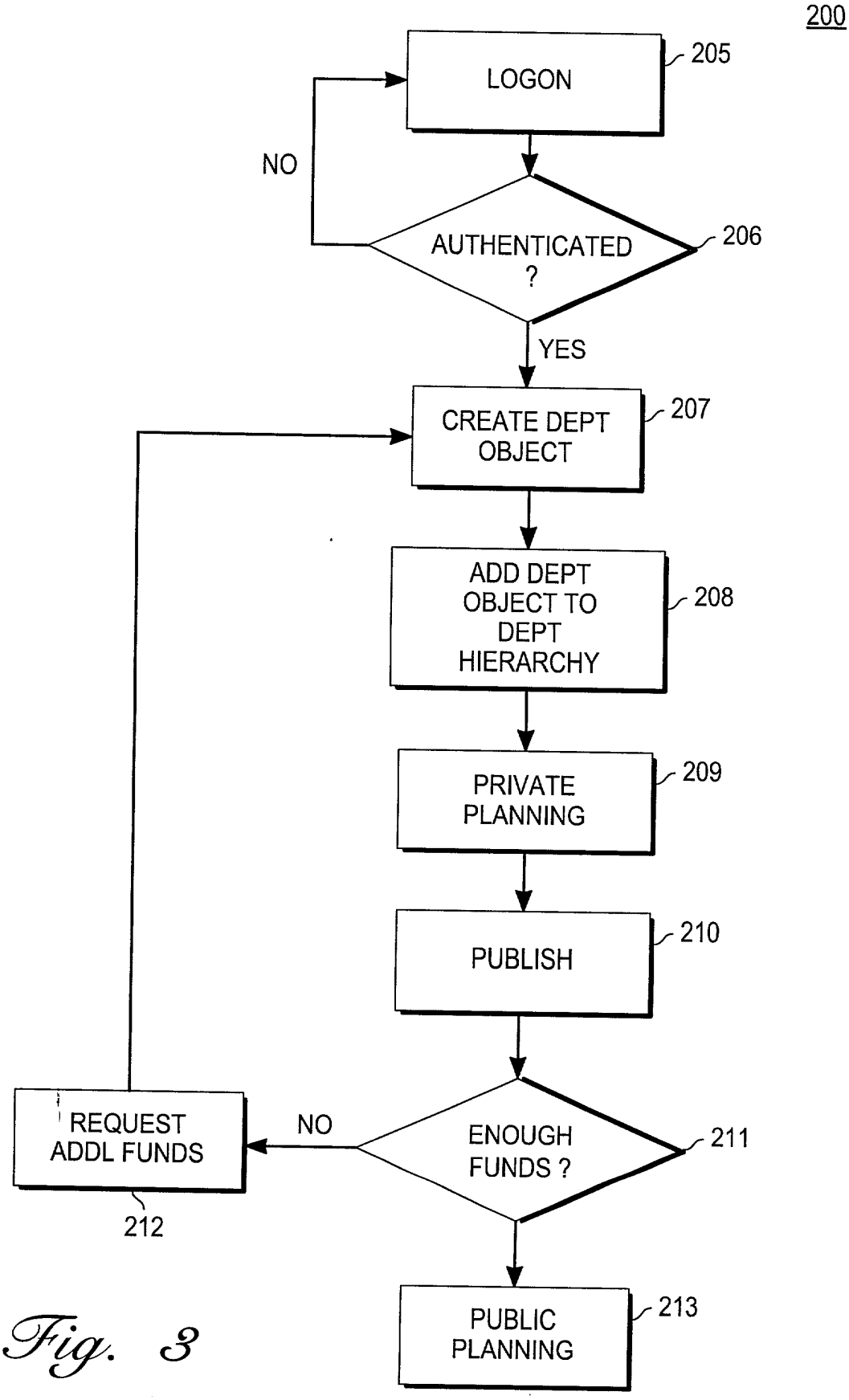

Fig. 3

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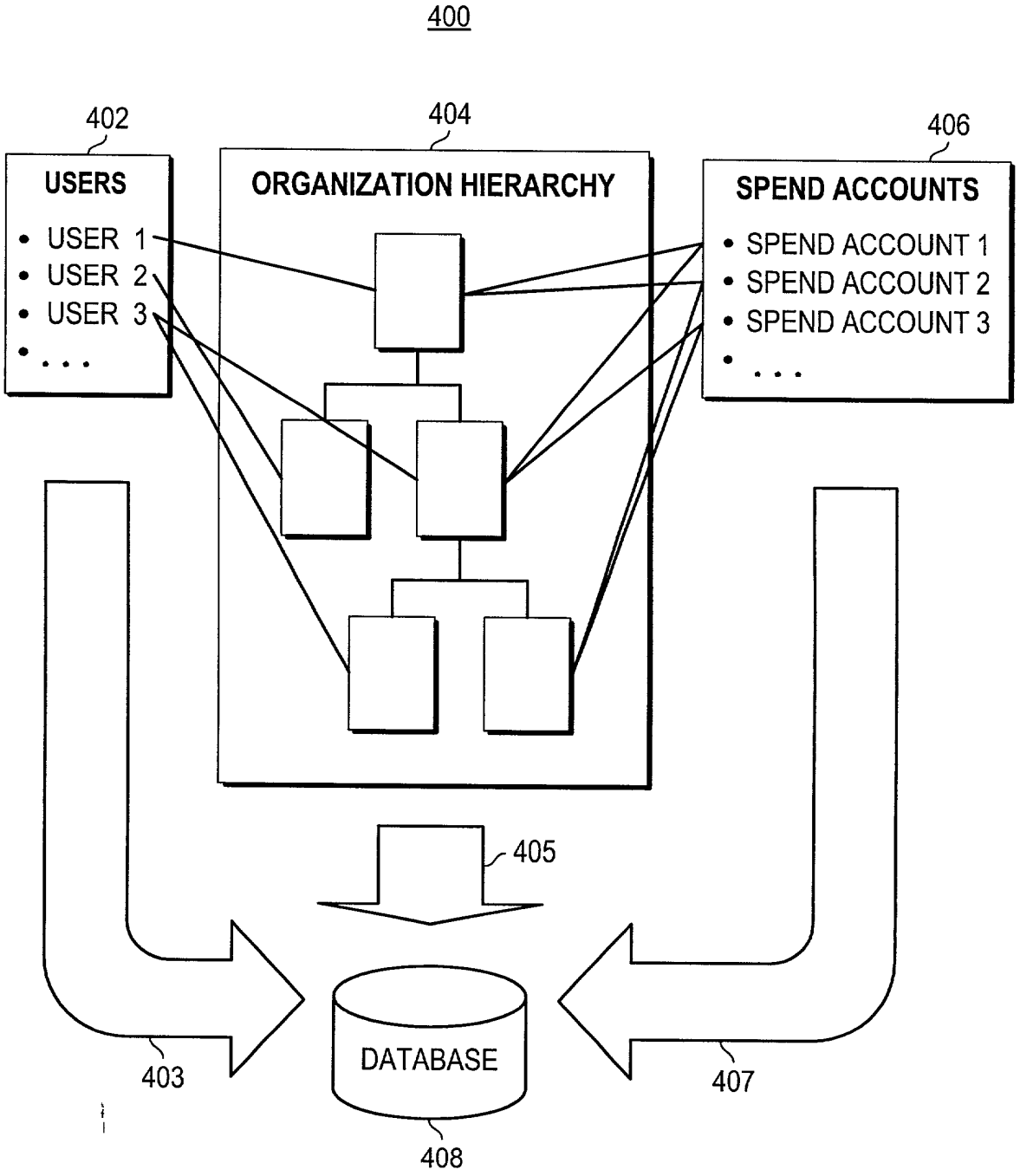
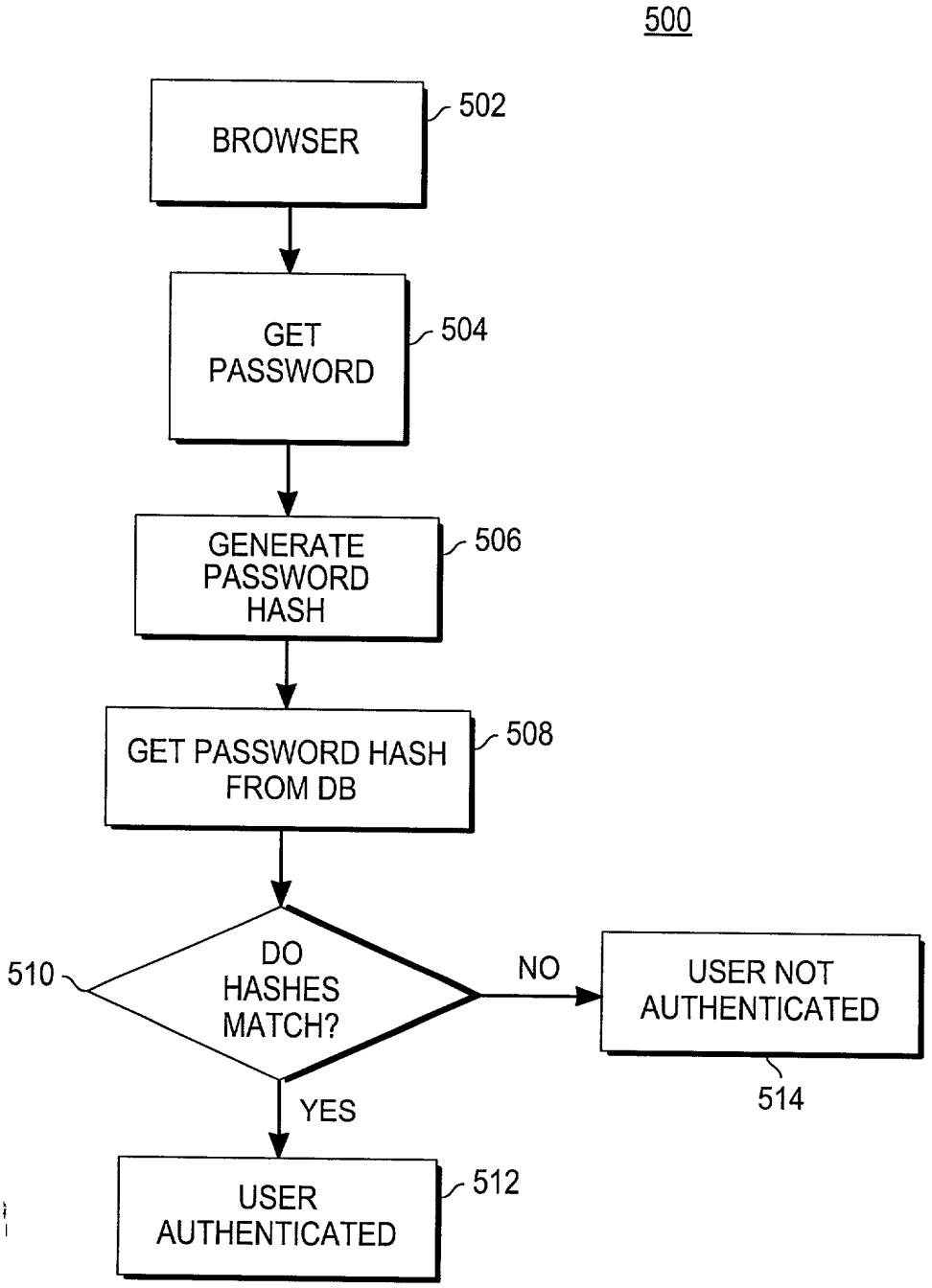


Fig. 4

0580485.1 052520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BROWSER
502
GET PASSWORD
504
GENERATE PASSWORD HASH
506
GET PASSWORD HASH FROM DB
508
DO HASHES MATCH?
510
NO
USER NOT AUTHENTICATED
514
YES
USER AUTHENTICATED
512

Fig. 5

T02290 "T584D860

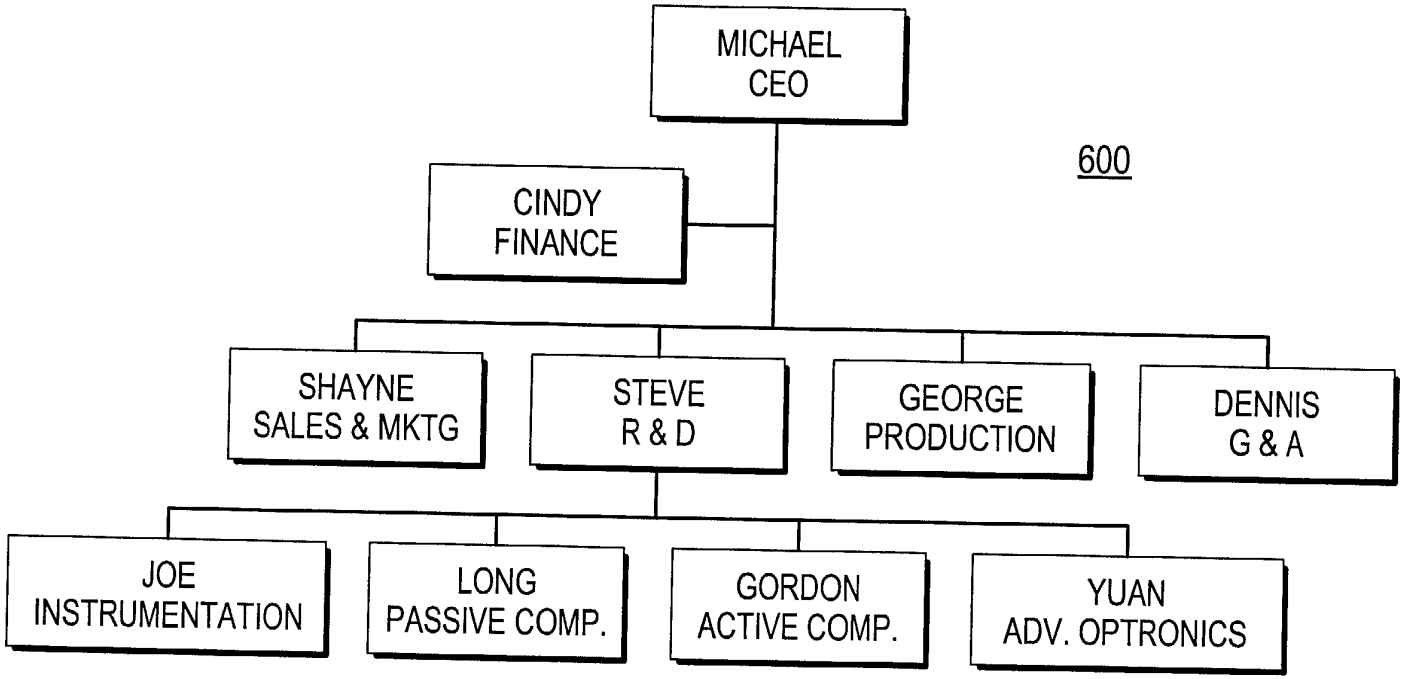


Fig. 6

T02290 "TS8:0860

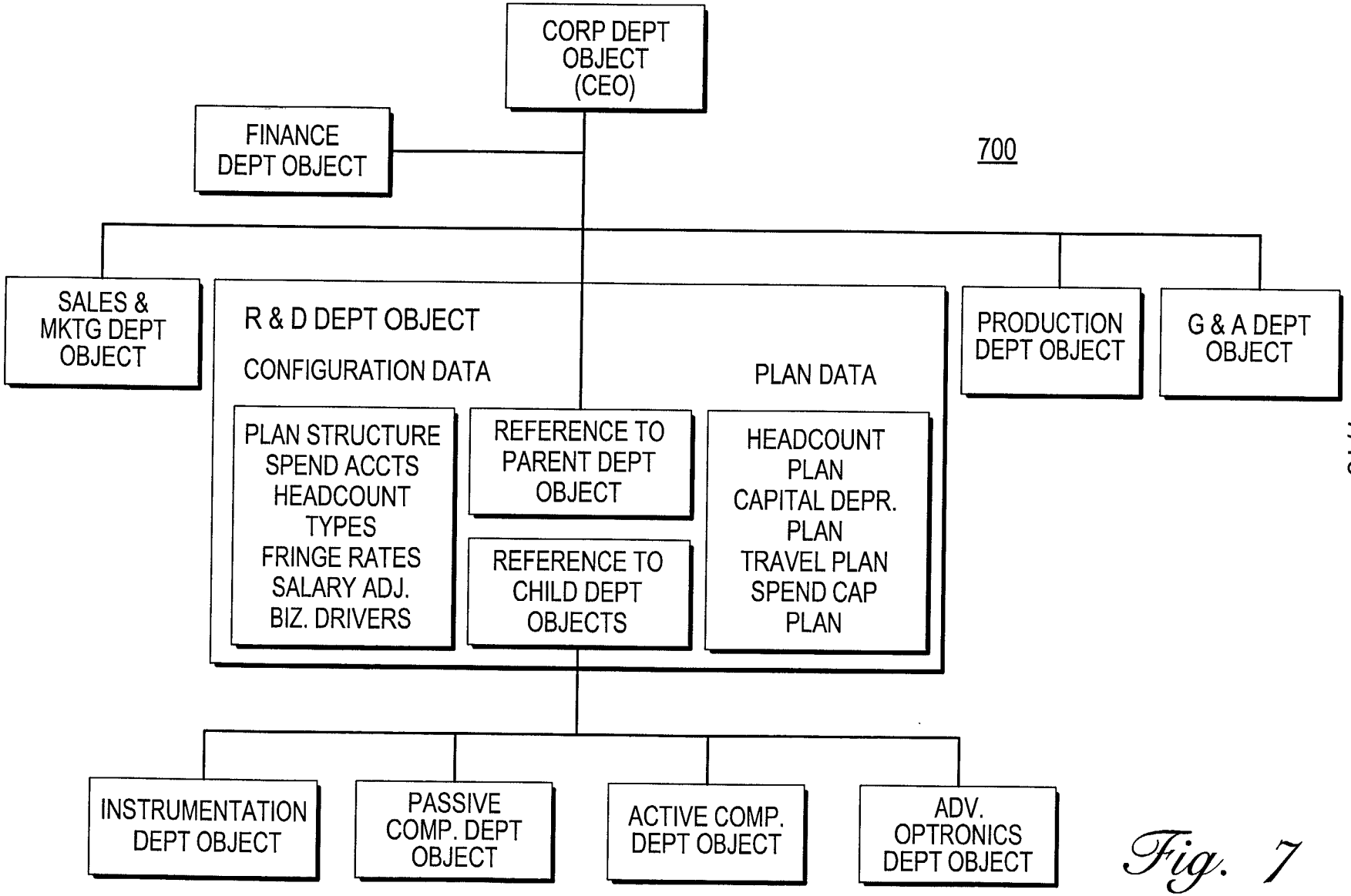


Fig. 7

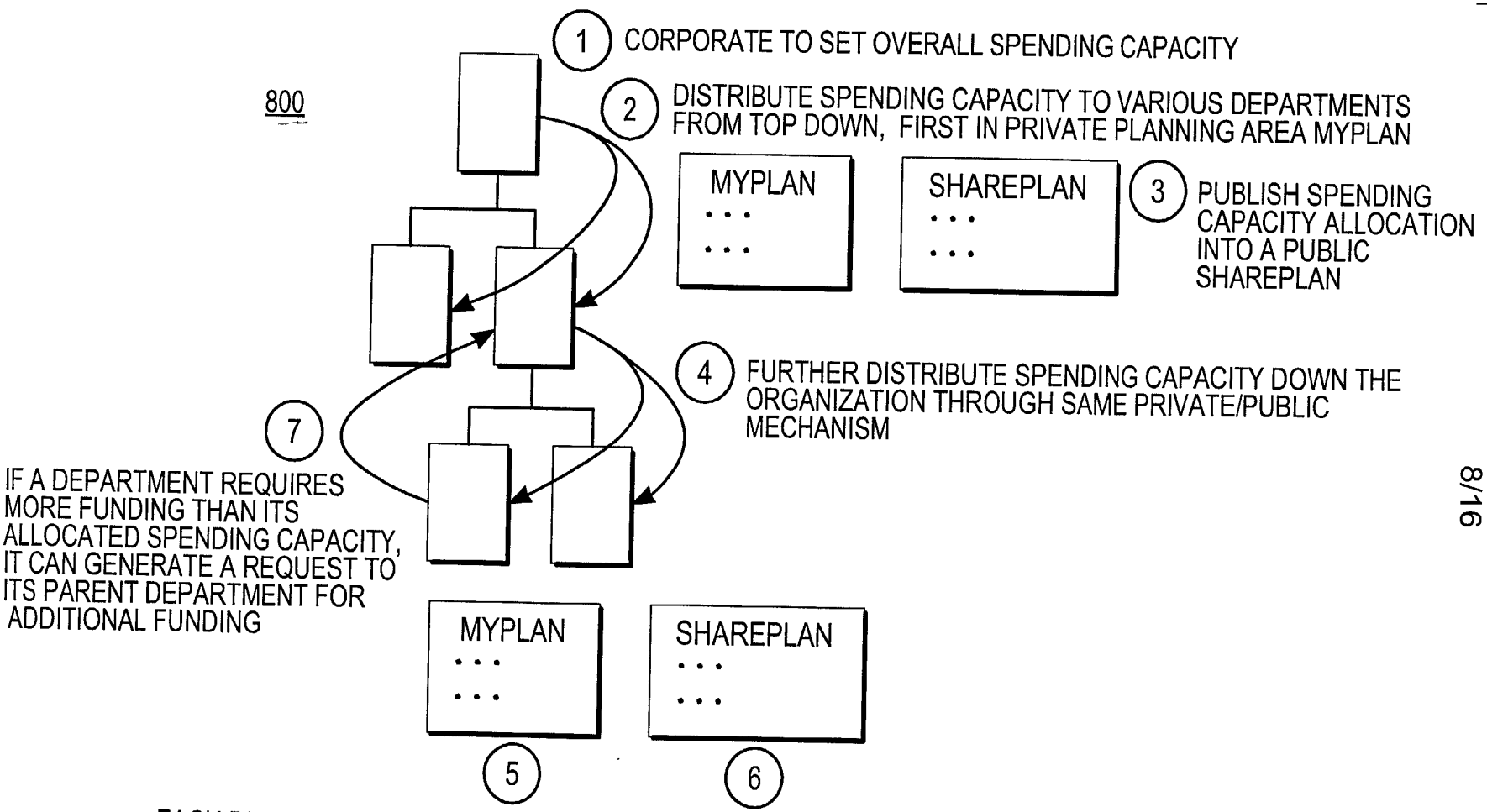

800
1 CORPORATE TO SET OVERALL SPENDING CAPACITY
2 DISTRIBUTE SPENDING CAPACITY TO VARIOUS DEPARTMENTS FROM TOP DOWN, FIRST IN PRIVATE PLANNING AREA MYPLAN
MYPLAN
SHAREPLAN
3 PUBLISH SPENDING CAPACITY ALLOCATION INTO A PUBLIC SHAREPLAN
4 FURTHER DISTRIBUTE SPENDING CAPACITY DOWN THE ORGANIZATION THROUGH SAME PRIVATE/PUBLIC MECHANISM
7 IF A DEPARTMENT REQUIRES MORE FUNDING THAN ITS ALLOCATED SPENDING CAPACITY, IT CAN GENERATE A REQUEST TO ITS PARENT DEPARTMENT FOR ADDITIONAL FUNDING
MYPLAN
SHAREPLAN
5 EACH DEPARTMENT TO PERFORM BOTTOM-UP EXPERINCE PLANNING FIRST IN PRIVATE WORKING AREA MYPLAN
6 THEN PUBLISH EXPENCE PLAN INTO PUBLIC SHAREPLAN

Fig. 8

TO2290 TS84:0860

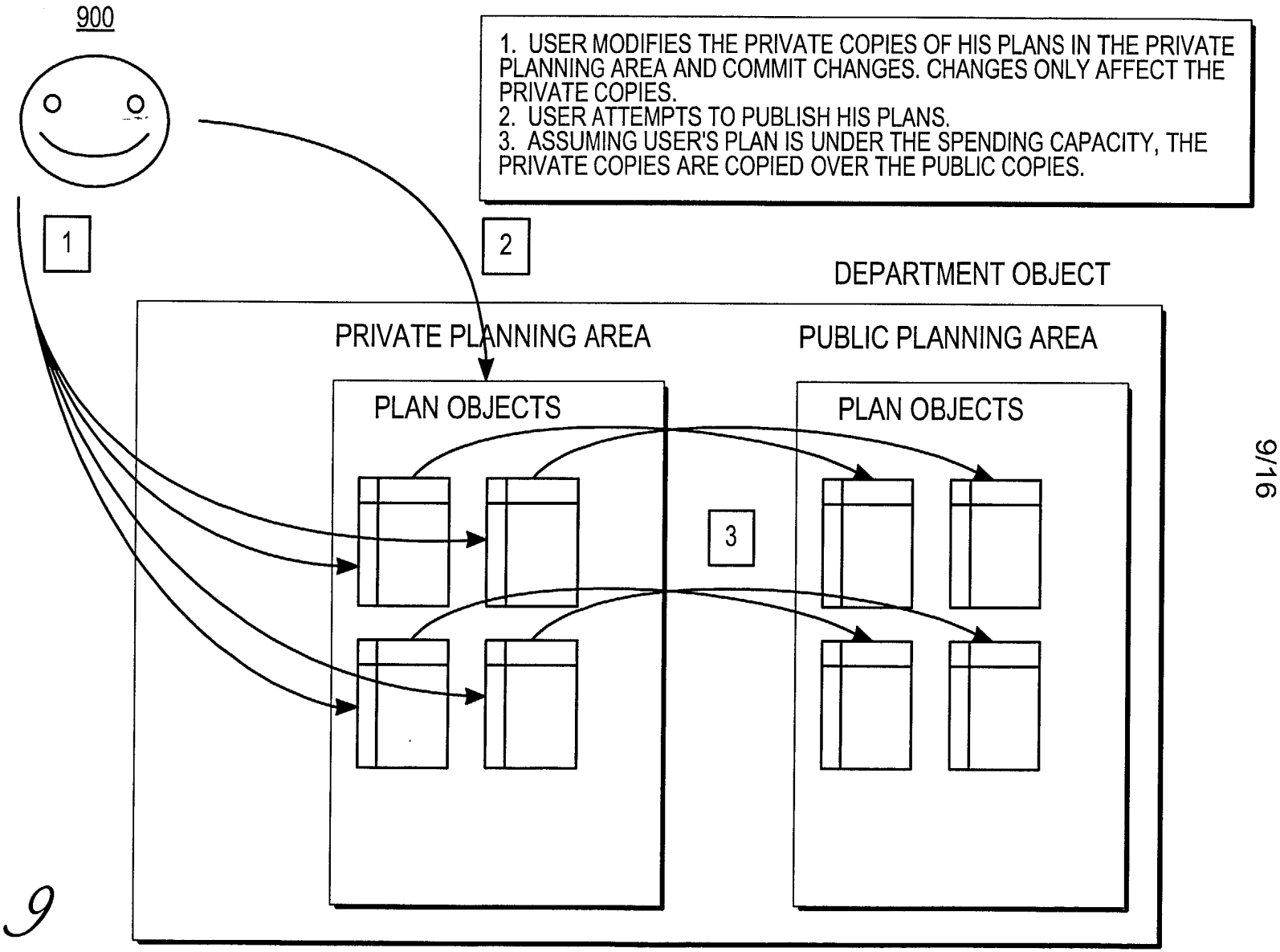


Fig. 9

T02290 "TS84:0860

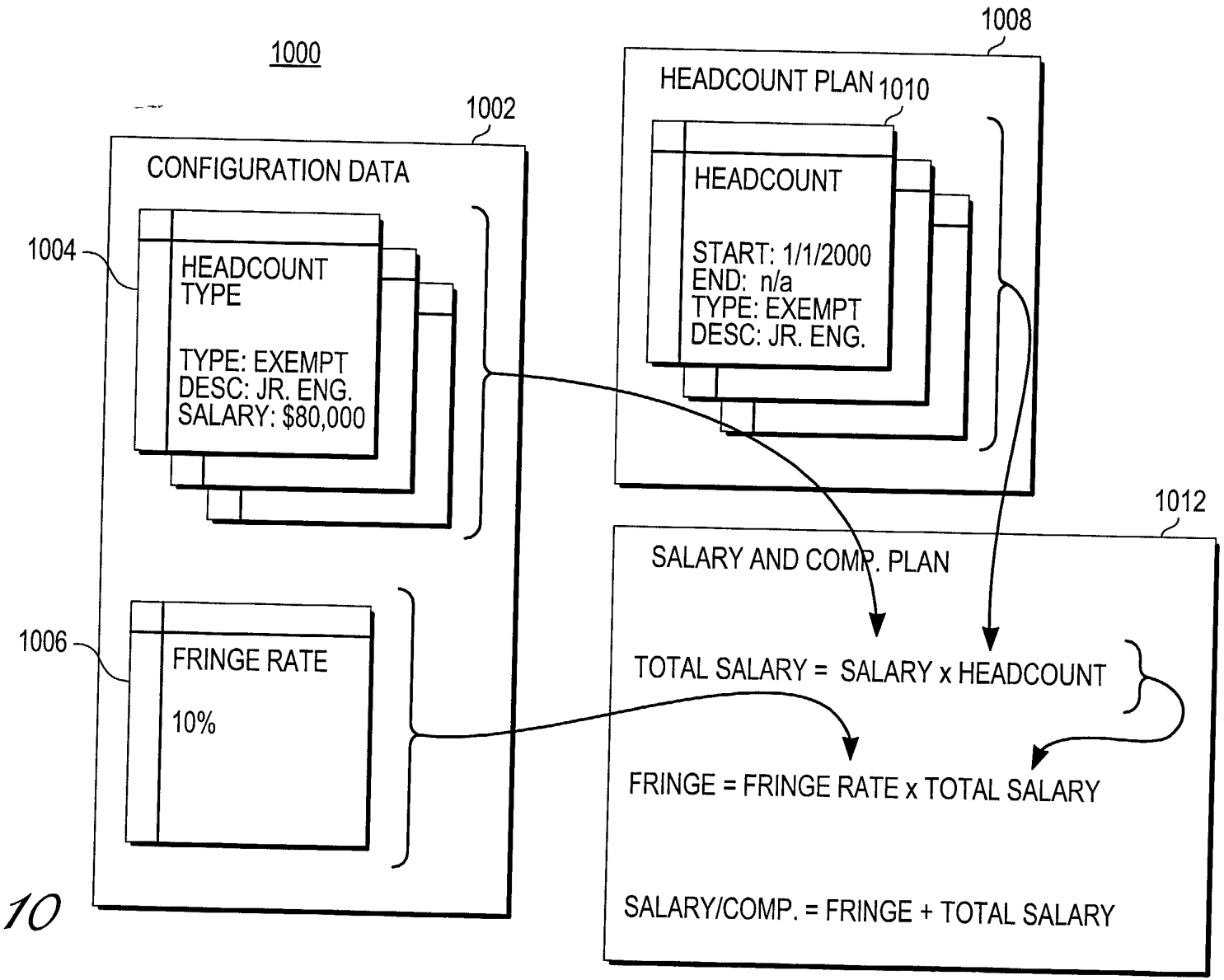
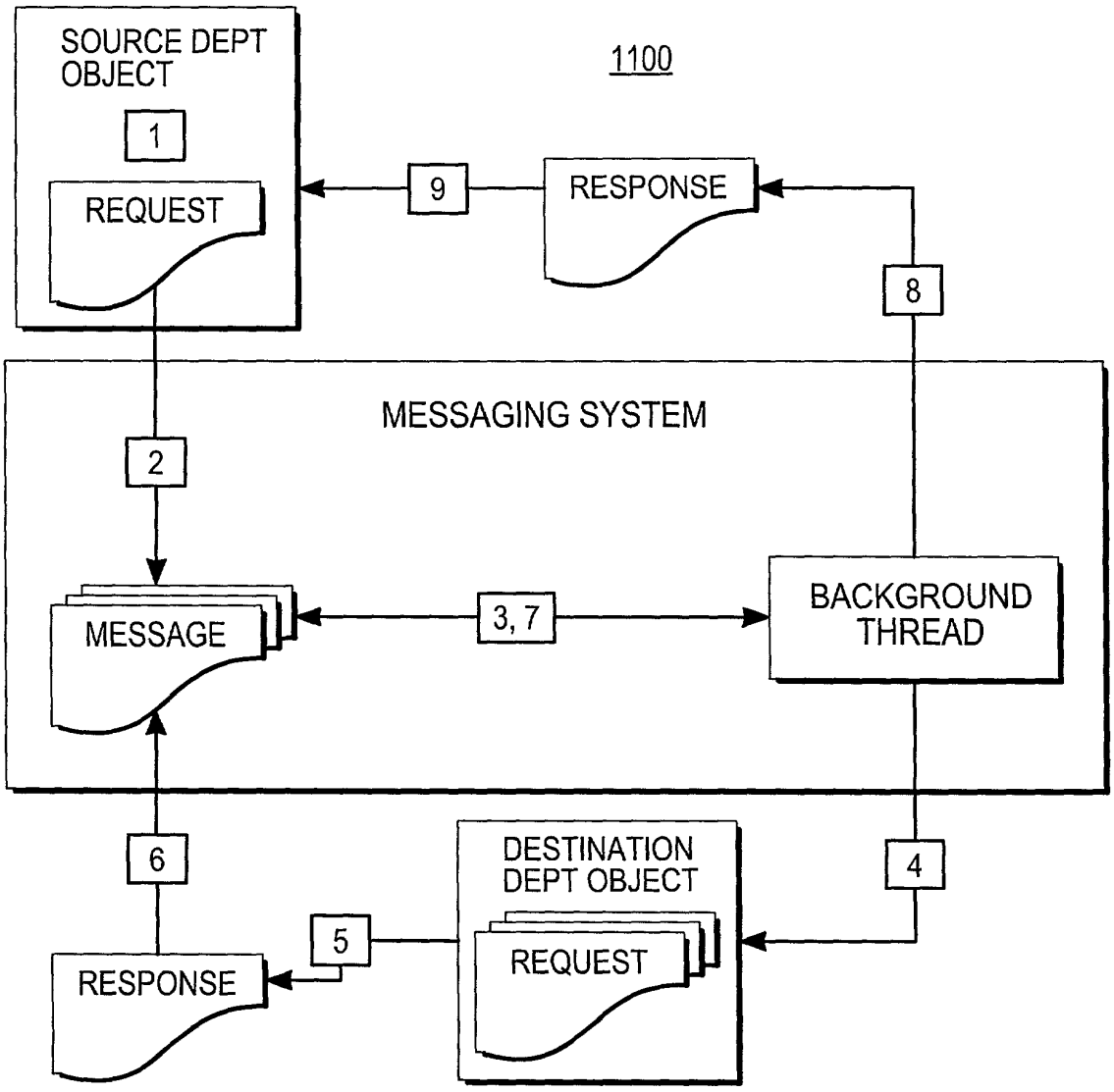


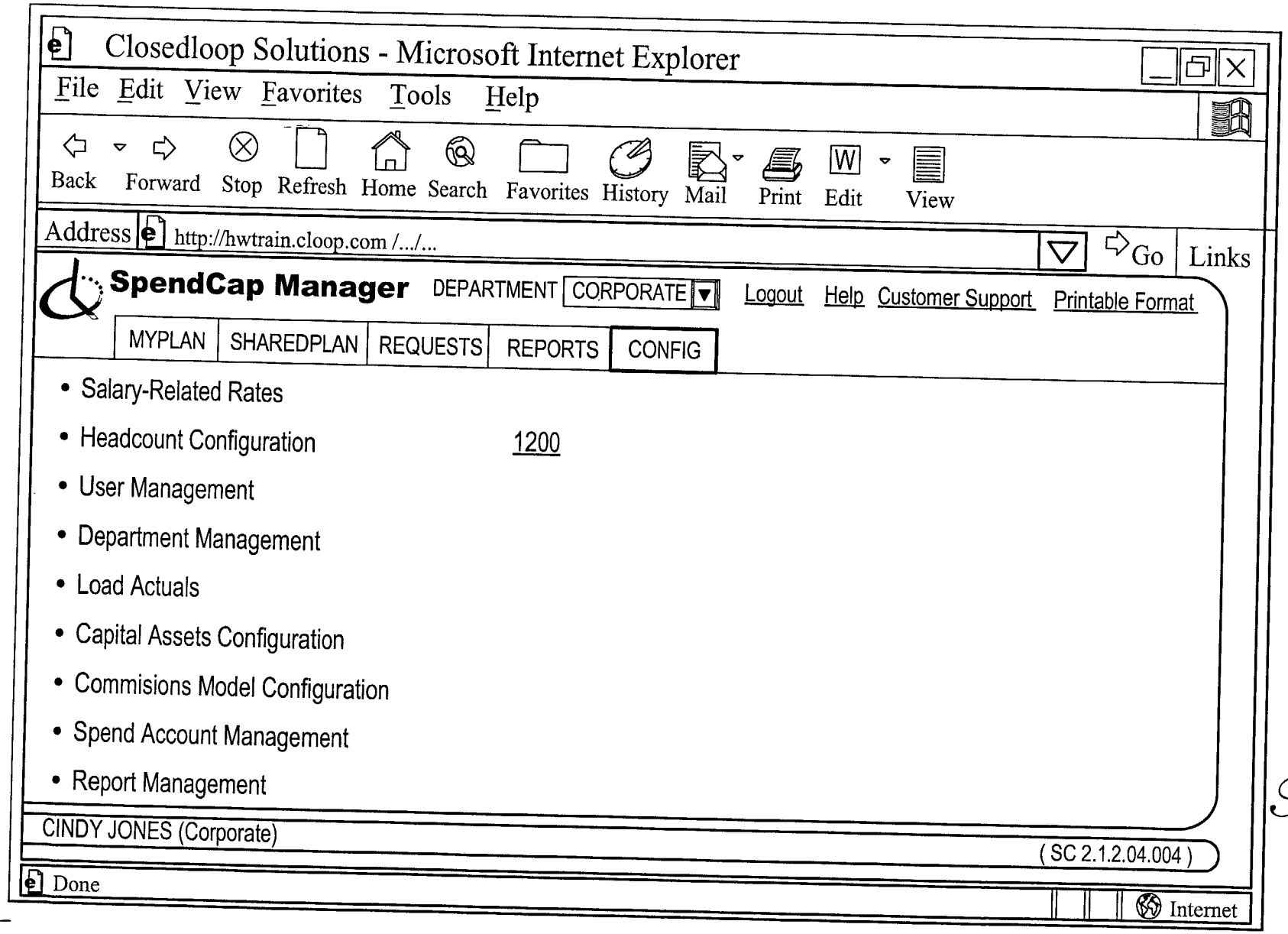
Fig. 10



1. USER SUBMITS A REQUEST FOR ADDITIONAL FUNDS
2. REQUEST IS SUBMITTED TO THE MESSAGING SYSTEM FOR PROCESSING
3. REQUEST IS RETRIEVED BY THE BACKGROUND THREAD
4. REQUEST IS FORWARDED TO THE DESTINATION DEPT OBJECT FOR APPROVAL
5. THE REQUEST IS APPROVED/REJECTED, AND RESPONSE IS CREATED
6. RESPONSE IS ADDED TO THE QUEUE IN MEASSAGING SYSTEM
7. RESPONSE IS RETRIEVED BY THE THREAD
8. RESPONSE IS FORWARDED TO THE SOURCE DEPT OBJECT WHICH PROCESS IT ACCORDINGLY

Fig. 11

0560851.05202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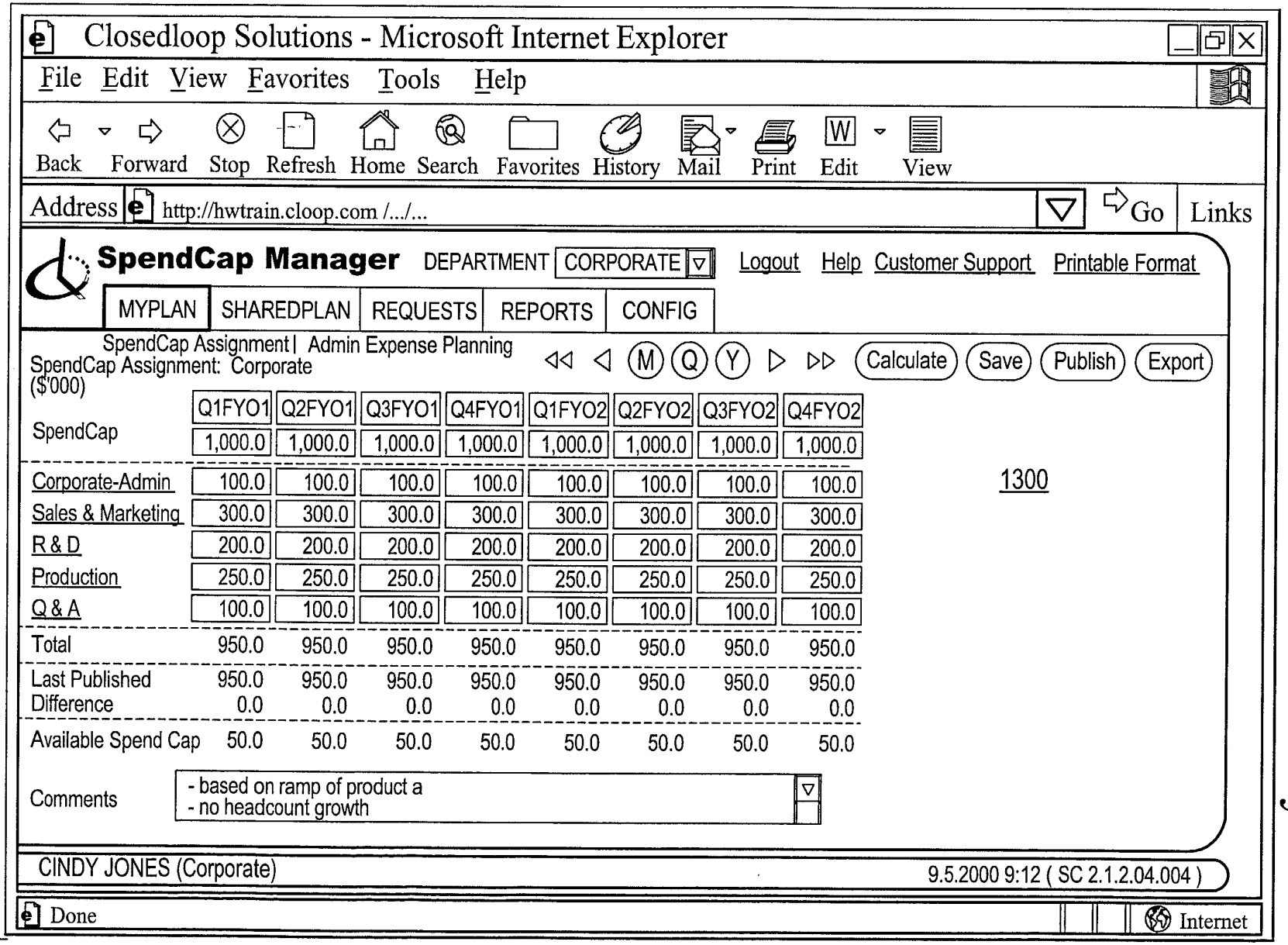
SpendCap Manager
DEPARTMENT CORPORATE
Logout Help Customer Support Printable Format
MYPLAN SHAREDPLAN REQUESTS REPORTS CONFIG
• Salary-Related Rates
• Headcount Configuration 1200
• User Management
• Department Management
• Load Actuals
• Capital Assets Configuration
• Commisions Model Configuration
• Spend Account Management
• Report Management
CINDY JONES (Corporate)
(SC 2.1.2.04.004)
Done
Internet

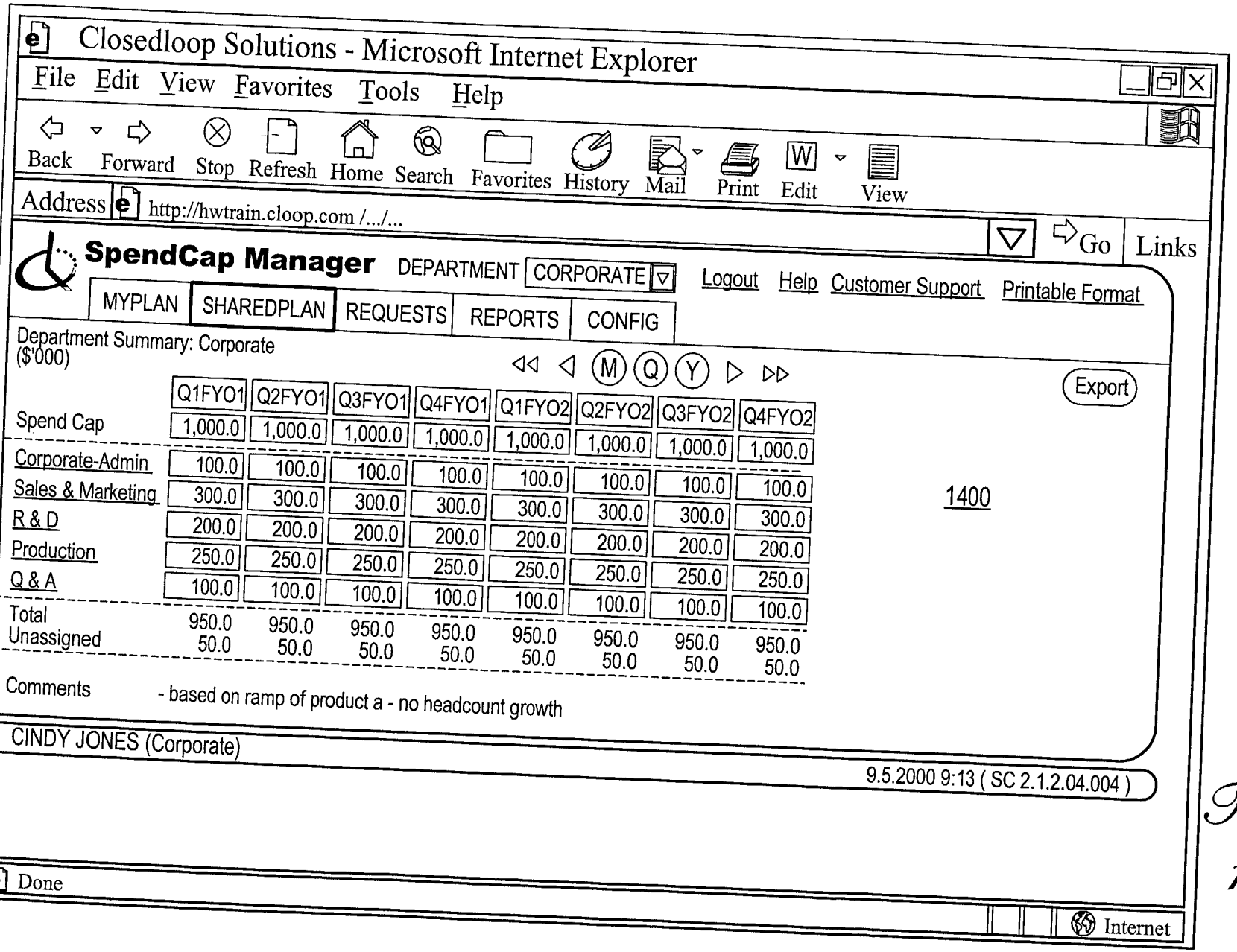
Fig. 12



	Q1FYO1	Q2FYO1	Q3FYO1	Q4FYO1	Q1FYO2	Q2FYO2	Q3FYO2	Q4FYO2
SpendCap	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0	1,000.0
Corporate-Admin	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Sales & Marketing	300.0	300.0	300.0	300.0	300.0	300.0	300.0	300.0
R & D	200.0	200.0	200.0	200.0	200.0	200.0	200.0	200.0
Production	250.0	250.0	250.0	250.0	250.0	250.0	250.0	250.0
Q & A	100.0	100.0	100.0	100.0	100.0	100.0	100.0	100.0
Total	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Last Published	950.0	950.0	950.0	950.0	950.0	950.0	950.0	950.0
Difference	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Available Spend Cap	50.0	50.0	50.0	50.0	50.0	50.0	50.0	50.0

Comments: - based on ramp of product a
- no headcount growth

Fig. 13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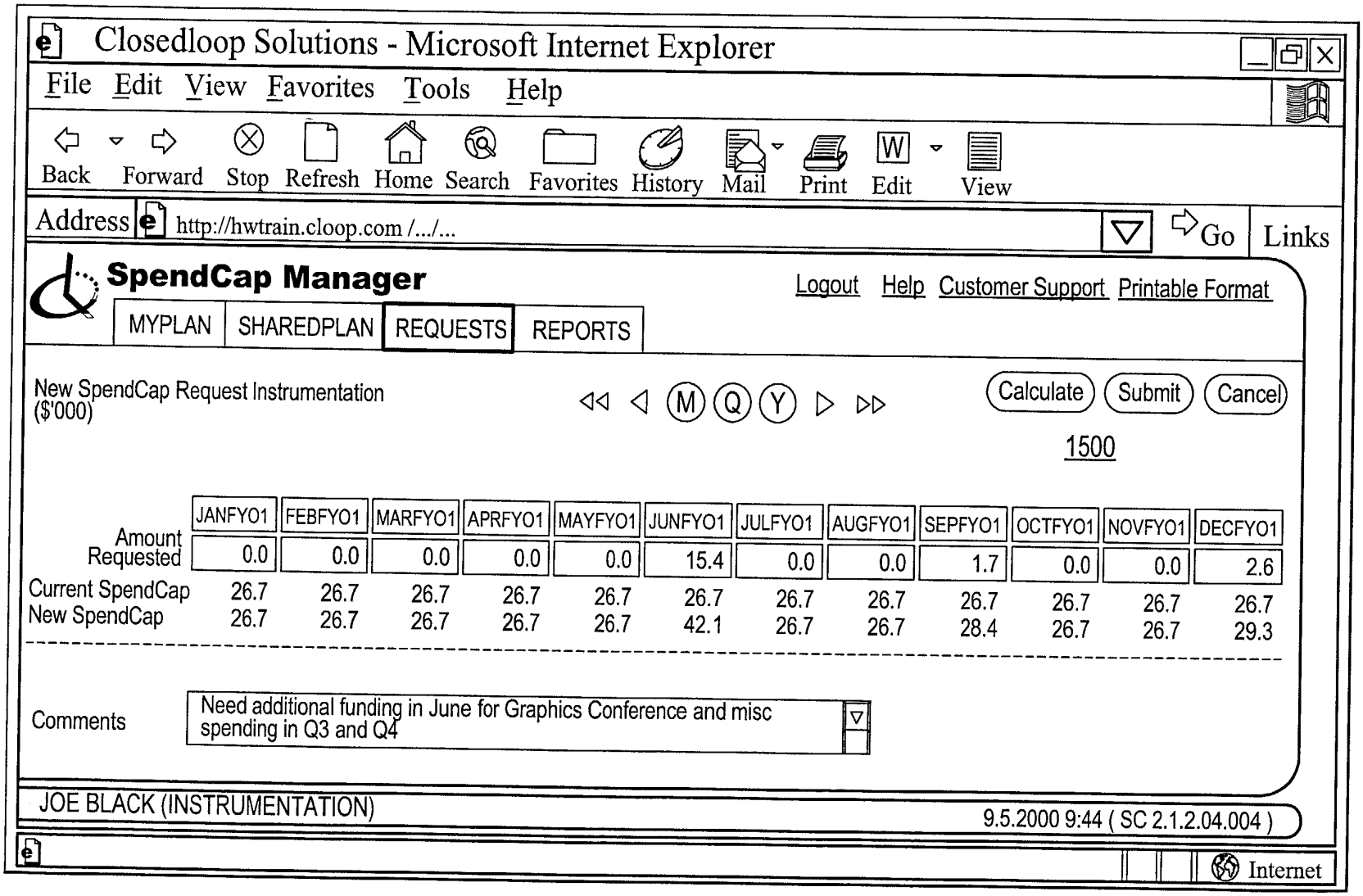
Go Links
SpendCap Manager DEPARTMENT CORPORATE Logout Help Customer Support Printable Format
MYPLAN SHAREDPLAN REQUESTS REPORTS CONFIG
Department Summary: Corporate ($'000)
Export
Q1FYO1 Q2FYO1 Q3FYO1 Q4FYO1 Q1FYO2 Q2FYO2 Q3FYO2 Q4FYO2
Spend Cap 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0 1,000.0
Corporate-Admin 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
Sales & Marketing 300.0 300.0 300.0 300.0 300.0 300.0 300.0 300.0
R & D 200.0 200.0 200.0 200.0 200.0 200.0 200.0 200.0
Production 250.0 250.0 250.0 250.0 250.0 250.0 250.0 250.0
Q & A 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
Total 950.0 950.0 950.0 950.0 950.0 950.0 950.0 950.0
Unassigned 50.0 50.0 50.0 50.0 50.0 50.0 50.0 50.0
1400
Comments - based on ramp of product a - no headcount growth
CINDY JONES (Corporate)
9.5.2000 9:13 (SC 2.1.2.04.004)
Done
Internet

Fig. 14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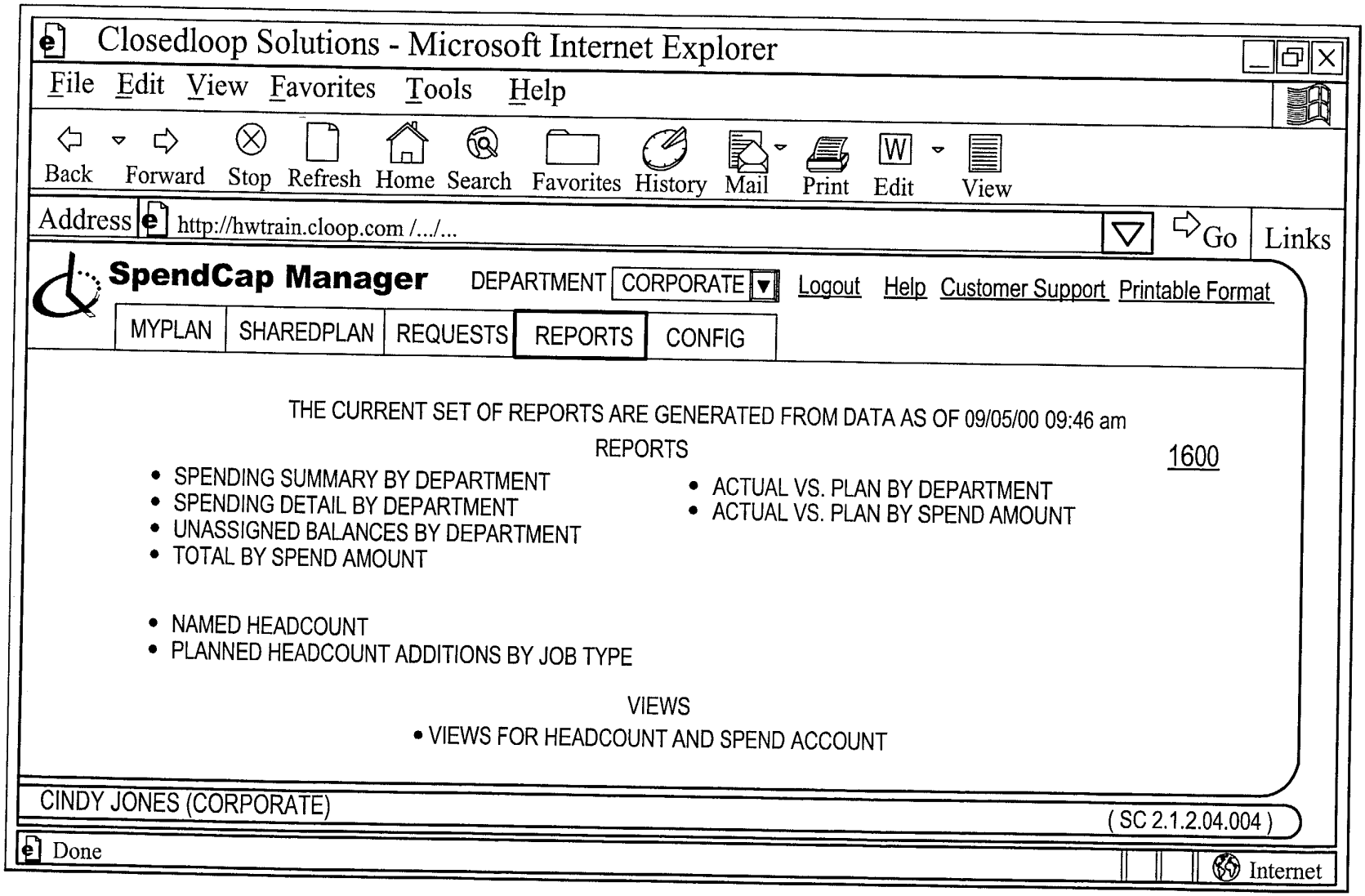
MYPLAN SHAREDPLAN REQUESTS REPORTS
New SpendCap Request Instrumentation ($'000)
M Q Y
Calculate Submit Cancel
1500
JANFYO1 FEBFYO1 MARFYO1 APRFYO1 MAYFYO1 JUNFYO1 JULFYO1 AUGFYO1 SEPFYO1 OCTFYO1 NOVFYO1 DECFYO1
Amount Requested 0.0 0.0 0.0 0.0 0.0 15.4 0.0 0.0 1.7 0.0 0.0 2.6
Current SpendCap 26.7 26.7 26.7 26.7 26.7 26.7 26.7 26.7 26.7 26.7 26.7 26.7
New SpendCap 26.7 26.7 26.7 26.7 26.7 42.1 26.7 26.7 28.4 26.7 26.7 29.3
Comments
Need additional funding in June for Graphics Conference and misc spending in Q3 and Q4
JOE BLACK (INSTRUMENTATION)
9.5.2000 9:44 (SC 2.1.2.04.004)
Internet

Fig. 15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• SPENDING DETAIL BY DEPARTMENT
• UNASSIGNED BALANCES BY DEPARTMENT
• TOTAL BY SPEND AMOUNT
• ACTUAL VS. PLAN BY DEPARTMENT
• ACTUAL VS. PLAN BY SPEND AMOUNT
• NAMED HEADCOUNT
• PLANNED HEADCOUNT ADDITIONS BY JOB TYPE
VIEWS
• VIEWS FOR HEADCOUNT AND SPEND ACCOUNT
CINDY JONES (CORPORATE)
(SC 2.1.2.04.004)
Done
Internet

Fig. 16